

# PROPERTY TAX CALCULATION

## VILLAGE OF BAWLF

Fiscal Year January 1 - December 31, \_\_\_\_\_

		% Bud Chg 2011 to 2012	2013 BUDGET	2012 BUDGET
<b>MUNICIPAL</b>				
General Municipal Expenditures		2.35%	641,130	626,432
Less: General Municipal Revenue		0.95%	397,319	393,574
Difference:			243,811	232,858
<b>TAX LEVY for General Municipal Purposes:</b>				
	% increase(decrease)			
	10,953	4.70%	243,811	232,858
<b>Total Assessment</b>	2012 Total Assmt Decrease 348,320	1.15%	30,562,900	30,214,580
RESIDENTIAL Municipal Assessment	20 Res. Assmt Decrease 305,470	1.11%	27,920,930	27,615,460
NON-RESIDENTIAL Municipal Assessment		1.97%	2,324,840	2,279,920
LINEAR Assessment		-1.12%	304,250	307,690
Machinery & Equipment		11.90%	12,880	11,510
	2012 Non-Res. Assessment Increases 42,850	1.65%	2,641,970	2,599,120
<b>RESIDENTIAL MUNICIPAL TAX RATE:</b>			0.00797735	0.007706809
<b>NON-RESIDENTIAL MUNICIPAL TAX RATE:</b>			0.00797735	0.007706809
<b>Planning</b> * Add this expense to the planning function for 2011				
Requisition - (Residential & Non-Residential)			1050	1050
Municipal Assessment			30,562,900	30,214,580
<b>Planning Requisition TAX RATE:</b>			0.000034	0.000035
<b>ASFF - EDUCATION</b>				
School Requisition - Residential			73,135	72,993
School Requisition - Non-Residential			10,137	9,430
Municipal Assessment - Residential (without senior's housing)	603,280		27,317,650	27,019,020
Municipal Assessment - Non-Residential (No M&E)			2,641,970	2,599,120
<b>EDUCATION TAX RATE -Residential:</b>			-0.000024 -0.90%	0.0026772
<b>EDUCATION TAX RATE -Non-Residential:</b>			0.000209 5.75%	0.00383675
<b>COMBINED TAX RATE -Residential:</b>			2.37%	0.0106545
<b>COMBINED TAX RATE -Non-Residential:</b>			3.91%	0.0113696
<b>TAX RATE EXPRESSED IN MILLS - Residential:</b>				
	Mill increase	Percent	10.654549	10.408337
	0.24621	2.37%		
<b>TAX RATE EXPRESSED IN MILLS - Non-Residential:</b>				
	0.44451	3.91%	11.8140984	11.36959233

<b>Mill Rate Check 2013:</b>	RESIDENTIAL	291,057.23
	Res - Sanden Court	4,813
	Non-RESIDENTIAL	31,212.49
	M & E	102.75
	<b>TOTAL TAX DOLLARS:</b>	327,185.05

<b>TOTAL TAX DOLLARS REQUIRED 2013:</b>		
General Municipal	243,811.00	75%
ASFF	83,271.30	25%
<b>Total</b>	327,082.30	100%